SELPA: Foothill (Glendale USD)		CODE: 19-DJ
2004-05 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:	•	00 450 004 00
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$ \$ \$ \$	26,459,804.30
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)3 COLA (From PY SELPA Exhibit, Section 2, Line E)	<u>\$</u>	2,397.52
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	(157,882.46)
5 Total (Sum of Lines A1 to A4)	\$	26,304,319.36
B PY Funded ADA - E.C. 56836.10 (b) (2)	Ψ_	48,668.62
C Base Rate (Line A5 divided by Line B)	\$	540.4780197263
D Base Entitlement (Line B times Line C)	\$	26,304,319.36
E Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	-
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ \$ \$ \$ \$	7,380,935.00
3 Applicable Excess ERAF	\$	<u> </u>
4 Total Deductions (Lines E1 through E3)	\$	7,380,935.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$	18,923,384.36
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) H Base Proration Factor	<u> </u>	- 0.9994005328
I Base Apportionment (Line F times Line H, or Line G)	\$	18,912,040.41
SECTION 2 - COLA - E.C. 56836.08 (d)	Ψ	10,912,040.41
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	12.6822064200
B COLA Base Entitlement (Line A times PY ADA)	\$ \$ \$ \$	613,053.04
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	0.5313152858
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	25,858.38
E COLA Entitlement (Line B plus Line D)	\$	638,911.42
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	638,911.42
SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA		
1 ADA		47 420 25
2 PY ADA		47,438.25 48,339.62
3 Prior PY ADA		48,668.62
4 PY Funded ADA (Greater of Lines A2 and A3)		48,668.62
5 Funded ADA (Greater of Lines A1 and A2)		48,339.62
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		0.00
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	538.9148379550
C Growth Base Entitlement (Line A6 times Line B)	\$ \$ \$	-
D STR times IM (Line B times Section 4, Line A1)	\$	22.5775927062
E Growth IM Entitlement (Line A6 times Line D)	\$	-
F Growth Entitlement (Line C plus Line E)	\$	-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		(329.00)
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	(177,776.56)
I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	1.0000000000 (177,776.56)
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155	Ψ	(177,770.30)
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2004-05		0.0418945464
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	538.9148379550
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	561.4924306612
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization	_	540.9320291806
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	20.5604014806
If less than 0 SELPA does NOT qualify for special disabilities adjustment		
B SDA Apportionment 1 Funded ADA (From Section 3 Line AF)		40.000.00
1 Funded ADA (From Section 3, Line A5)		48,339.62
2 PY Funded ADA (From Section 3, Line A4)3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	48,668.62 993,881.99
4 SDA Proration Factor	Ψ	1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	993,881.99
1,5-1,0-1,0-1,0-1,0-1,0-1,0-1,0-1,0-1,0-1,0	<u> </u>	000,001.00

C C PS/RS Rate (Line A times Line B)	SELPA: Foothill (Glendale USD)		CODE: 19-DJ
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	2004-05 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
B COLA plus 1 1.0.0 C PS/RS Rate (Line A times Line B) \$ 11.86500051 D Necessary Small SELPA (NSS) PS/RS Apportionment 1 1 NSS ADA Threshold 15.000 2 ADA (Section 3, Line A1) 47.438 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 5 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 1.0000000 5 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 1.0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 47.438 2 PS/RS Apportionment (Line C times Line E1) \$ 562,854 3 PS/RS Proration Factor 4 1.0000000 4 PS/RS Apportionment (Line E2 times E3) \$ 562,854 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 562,854 4 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 562,854 5 ECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.222 2 A Low Incidence Disabilities PY December Pupil Count \$ 375,1259904 C but Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375,1259904 C but of Home Care Apportionment \$ 562,854 A NYS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) <t< td=""><td>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2</td><td>4 (a)</td><td></td></t<>	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2	4 (a)	
C PS/RS Rate (Line A times Line B) \$ 11.86500050 D Necessary Small SELPA (NSS) PS/RS Apportionment 15.000 1 NSS ADA Threshold 47,438 2 ADA (Section 3, Line A1) 47,438 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 5 NSS PS/RS Entitlement (Line C times Line D3) 4 NSS PS/RS Porration Factor 1.0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 1.0000000 E PS/RS Apportionment 47,438 1 ADA (Section 3, Line A1) 47,438 2 PS/RS Entitlement (Line C times Line E1) \$ 562,854 3 PS/RS Entitlement (Line C times Line E1) \$ 562,854 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line D6 plus Line E4) \$ 562,854 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 562,854 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 375,1259904 C Low Incidence Disabilities PY December Pupil Count \$ 375,1259904 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 115,913 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NOS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) <td>A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)</td> <td>\$</td> <td>11.5857831293</td>	A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	11.5857831293
D Necessary Small SELPA (NSS) PS/RS Apportionment 1 1,5000 1 NSS ADA Threshold 47,438 2 ADA (Section 3, Line A1) 0 4 NSS PS/RS Entitlement (Line C times Line D3) 0 5 NSS PS/RS Proration Factor 1,0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5 E PS/RS Apportionment 47,438 1 ADA (Section 3, Line A1) 47,438 2 PS/RS Entitlement (Line C times Line E1) 5,562,854 3 PS/RS Proration Factor 1,0000000 4 PS/RS Entitlement (Line C2 times E3) 5,562,854 7 Total PS/RS Apportionment (Line E2 times E3) 5,628,54 F Total PS/RS Apportionment (Line D6 plus Line E4) \$,562,854 F Total PS/RS Apportionment (Line D6 plus Line E4) \$,562,854 F Und Incidence Disabilities PY December Pupil Count \$ SECTION 5 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Atte (From Statewide Rates & Factors, Section 6, Line C) \$,375,1259904* C Low Incidence Atterials and Equipment Apportionment (Line A times Line B) \$,159,13 A NPS Extraordinary Cost Pool Entitlement \$,35,081 B NPS Extraordinary Cost Pool Entitlement	B COLA plus 1		1.0241
1 NSS ADA Threshold 15,000 2 ADA (Section 3, Line A1) 47,438 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 5 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 5 NSS PS/RS Apportionment (Line D4 times Line D5) 6 NSS PS/RS Apportionment (Line D4 times Line D5) 47,438 2 PS/RS Apportionment (Line C times Line E1) \$ 562,854 3 PS/RS Proration Factor 1,0000000 4 PS/RS Apportionment (Line D6 plus Line E4) \$ 562,854 5 Total PS/RS Apportionment (Line D6 plus Line E4) \$ 562,854 6 NSD PS/RS Apportionment (Line D6 plus Line E4) \$ 562,854 8 Low Incidence Bate (From Statewide Rates & Factors, Section 6, Line C) \$ 375,1259904 8 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375,1259904 8 A Out of Home Care Apportionment \$ 157,974 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A NPS Extraordinary Cost Pool Entitlement \$ 35,081 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 35,081 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 157,974 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G	C PS/RS Rate (Line A times Line B)	\$	11.8650005027
2 ADA (Section 3, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5 PS/RS Apportionment (Line D4 times Line D5) 6 PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Apportionment (Line C times Line D5) 7 PS/RS Proration Factor 8 PS/RS Proration Factor 9 PS/RS Entitlement (Line C times Line E1) 9 PS/RS Entitlement (Line C times Line E1) 9 PS/RS Proration Factor 9 PS/RS Apportionment (Line E2 times E3) 9 PS/RS Proration Factor 9 PS/RS Apportionment (Line E2 times E3) 9 PS/RS Apportionment (Line D6 plus Line E4) 9 PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B) 9 PS/RS PS/RS Apportionment (Line A times Line B, 4 md, 4 md, 5 md, 4 md, 4 md, 4 md, 5 md, 4 md,	D Necessary Small SELPA (NSS) PS/RS Apportionment		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5 PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Apportionment 1 ADA (Section 3, Line A1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line D6 plus Line E4) 5 F062,854 7 Total PS/RS Apportionment (Line D6 plus Line E4) 5 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Disabilities PY December Pupil Count C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment 5 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement 5 NPS Extraordinary Cost Pool Entitlement 6 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 6 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 7 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 7 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 7 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 7 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 1, Line G, and Section 3, Line J) 8 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 8 CY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G, and Section 3, Line J) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B, 40% of Section 3, Line H, NSS only) 9 SECTION 10 - MENTAL HEALTH 8 Prior Year ADA (From Section 3, Line A2) 9 Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) 9 5 5.18817400 9 5 5.18817400 9 5 5.18817400 9 5 5.18817400			15,000.00
4 NSS PS/RS Entitlement (Line C times Line D3) \$			47,438.25
5 NSS PS/RS Proration Factor 1.0000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1.0000000 E PS/RS Apportionment 47,438 1 ADA (Section 3, Line A1) 47,438 2 PS/RS Entitlement (Line C times Line E1) 5.562,854 3 PS/RS Proration Factor 1.0000000 4 PS/RS Apportionment (Line E2 times E3) 5.562,854 F Total PS/RS Apportionment (Line D6 plus Line E4) \$.562,854 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count 3.35,1259904 C Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$.375,1259904 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$.115,913 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A Out of Home Care Apportionment \$.35,081 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$.35,081 B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$.15,794 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$.17,028			0.00
6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ E PS/RS Apportionment 47,438 1 ADA (Section 3, Line A1) 47,438 2 PS/RS Entitlement (Line C times Line E1) \$ 562,854 3 PS/RS Proration Factor 1,0000000 4 PS/RS Apportionment (Line E2 times E3) \$ 562,854 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 562,854 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count \$ 375.1259904* B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.1259904* C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 115,913 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 0.4854189 S NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 0.4854189 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 17,028 S PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) \$ 17,028 SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213		\$	-
E PS/RS Apportionment			1.0000000000
A DAA (Section 3, Line A1)	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 375.1259904* 5 ECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment 5 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 5 SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PYF unding (Sum of Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line J) 5 C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) 5 C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) 5 SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) 5 S.18817406 C Mental Health Apportionment (Line A times Line B) 5 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) 5 18,912,040			
3 PS/RS Proration Factor			47,438.25
4 PS/RS Apportionment (Line E2 times E3) F Total PS/RS Apportionment (Line D6 plus Line E4) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040		\$	562,854.86
F Total PS/RS Apportionment (Line D6 plus Line E4) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			1.0000000000
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040		\$	562,854.86
A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040		\$	562,854.86
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement S NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			
C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement S 35,081 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K, Section 2, Line G, and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			309
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A Out of Home Care Apportionment \$ 157,974 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ 35,081 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 0.4854189 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 17,028 SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) \$ 100 B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ 100 C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ 100 SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) \$ 48,339 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.18817406 C Mental Health Apportionment (Line A times Line B) \$ 250,794 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			
A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040		\$	115,913.93
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$35,081 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 0.4854189 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$17,028 SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) \$ B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) \$48,339 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$5.18817406 C Mental Health Apportionment (Line A times Line B) \$250,794 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$18,912,040			457.074.00
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			157,974.00
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			25 224 22
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040	·	<u> </u>	
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040		Ф.	
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040		_	17,028.98
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			-
SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) 48,339 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.18817406 C Mental Health Apportionment (Line A times Line B) \$ 250,794 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			-
A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040		Þ	-
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 5.18817406 \$ 250,794			40 220 62
C Mental Health Apportionment (Line A times Line B) \$ 250,794 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040		Ф.	•
SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 18,912,040			
A Base (Section 1, Line I) \$ 18,912,040		Ψ	230,794.30
		\$	18.912.040.41
	B COLA (Section 2, Line G)	\$	638,911.42
		\$	(177,776.56)
		_	993,881.99
E Subtotal (Sum of Lines A through D) \$ 20,367,057		\$	20,367,057.26
F Total PS/RS (Section 5, Line F) \$ 562,854		\$	562,854.86
		\$	115,913.93
H Out of Home Care (Section 7, Line A)		\$	157,974.00
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ 17,028		\$	17,028.98
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)		\$	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
K Mental Health (Section 10, Line C) \$ 250,794		\$	250,794.36
		\$	21,471,623.39